

Committee: Health and Wellbeing Board

Date: 27 November 2018

Wards: All

Subject: CCG Commissioning Intentions 2019/20

Lead officer: Josh Potter, Director of Commissioning, Merton & Wandsworth CCGs

Lead member:

Forward Plan reference number:

Contact officer: Josh Potter, Director of Commissioning, Merton & Wandsworth CCGs

NOTE: This Report is published late as part of a Supplementary Agenda. The Chair has been informed and has approved this publication.

Recommendations:

The Health and Wellbeing Board is recommended to:

- A. Note the commissioning intentions, in the context of Merton Health and Care Together, pending further developments and quantification of benefits, as set out in the attached report.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

- 1.1 The attached report outlines the CCG's commissioning intentions for 2019/20 for the Board's consideration within the context of Merton Health & Care Plan and in line with planning across South West London.

The report informs the Health and Wellbeing Board of:

- the emerging high level priorities of the Merton Health and Care Plan and Commissioning Intentions.
- the initiatives planned by programme and their likely impact.

2 BACKGROUND

- 2.1 This year the planning round is in the context of the Merton Health and Care Plan, delivered through the Merton Health and Care Together programme. This approach marks a move towards greater collaboration with providers and commissioners of health and care services.

3 DETAILS

- 3.1. This report summarises the commissioning priorities and plans and their impact on the health and wellbeing of Merton residents.

4 ALTERNATIVE OPTIONS

4.1. Not applicable.

5 CONSULTATION UNDERTAKEN OR PROPOSED

5.1 The CCG has undertaken significant engagement with community and patient groups to share overarching plans and understand patient feedback on local services. Engagement for specific projects is undertaken on an ongoing basis as required.

6 TIMETABLE

6.1 The timeline for commissioning, contracting and engagement is outlined in the attached paper.

7 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

7.1. Financial implications are outlined at a high level in the attached paper. Further detail regarding financial impact on providers to be determined and negotiated through the forthcoming contracting round.

8 LEGAL AND STATUTORY IMPLICATIONS

8.1. Not applicable.

9 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

9.1. Equality impact assessments are completed as required for specific projects.

10 CRIME AND DISORDER IMPLICATIONS

10.1. Not applicable.

11 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

11.1. Not applicable.

12 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

12.1 Commissioning Intentions paper attached.

13 BACKGROUND PAPERS

13.1 There are no background papers for this report.